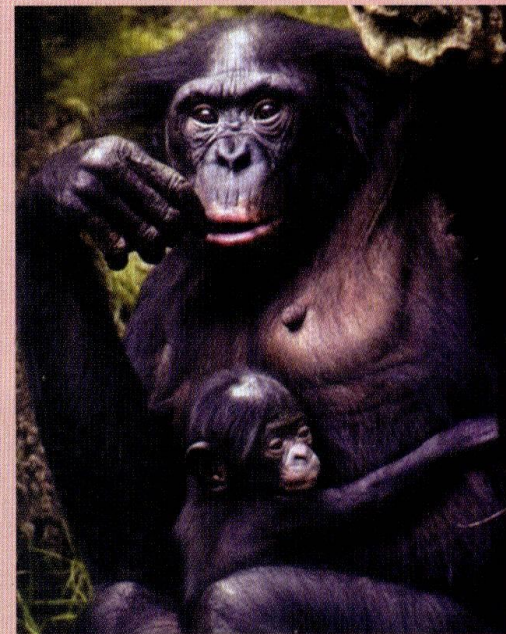


IMPLEMENTATION OF AICHI BIODIVERSITY TARGET 20 IN THE DEMOCRATIC REPUBLIC OF THE CONGO

Financial Reporting Framework

Mike IPANGA MWAKU
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CBD Focal Point
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Ministry for Environment, Nature Conservation and Sustainable
Development



CONTEXT

Article 20 of the CBD

Aichi Biodiversity Target 20

Decision XII/3 : Resource mobilization strategy

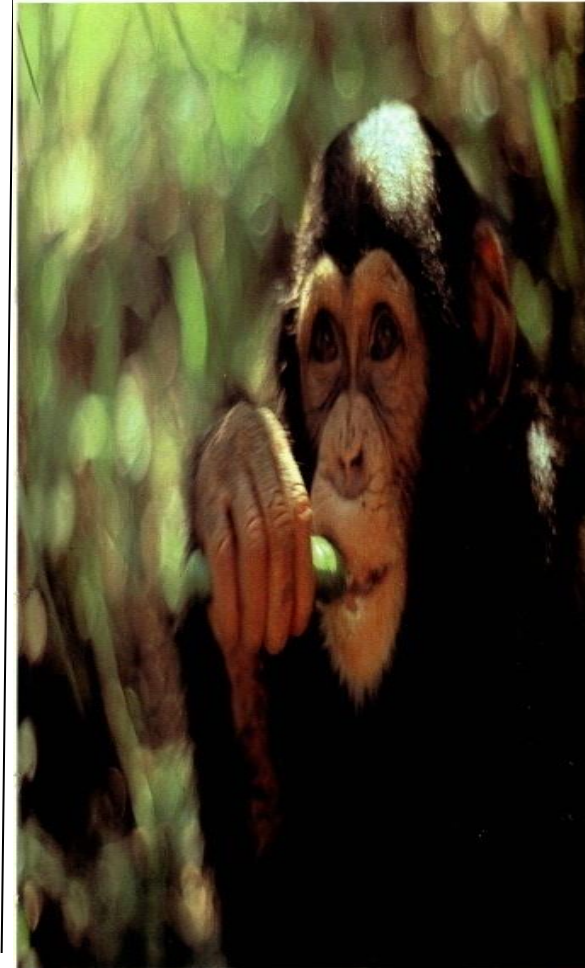
- Objectives for resource mobilization
- Extension of the resource mobilization strategy
- Voluntary safeguard measures
- Reforms with regard to Aichi Target 3
- Financial reporting framework



① —

FINANCIAL REPORTING FRAMEWORK

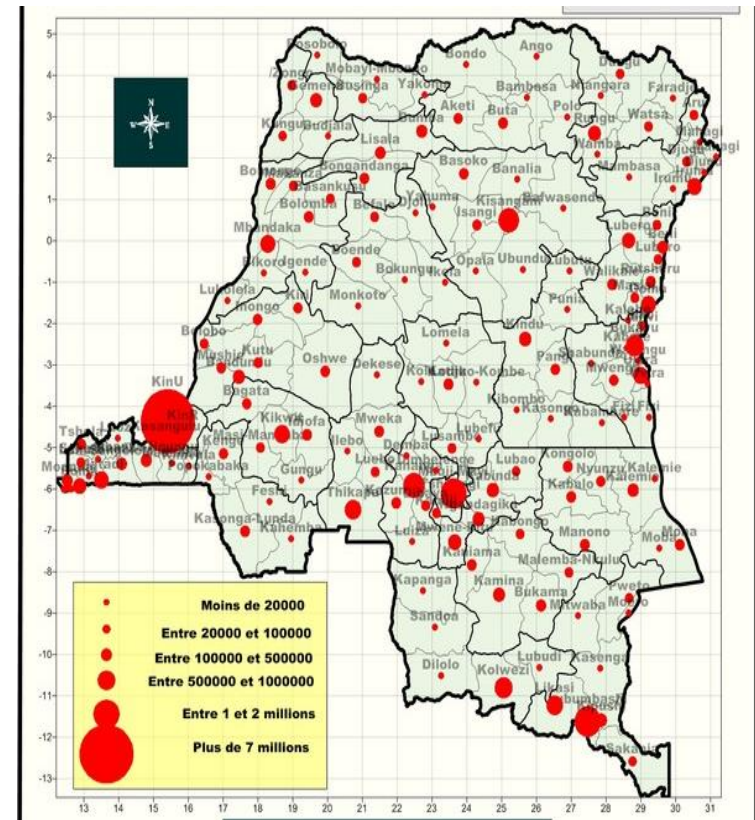
- Inclusion of biodiversity in national priorities and action plans
- Domestic expenditures (2007-2014)
- Financing needs, gaps and priorities
- National financing plans



① -

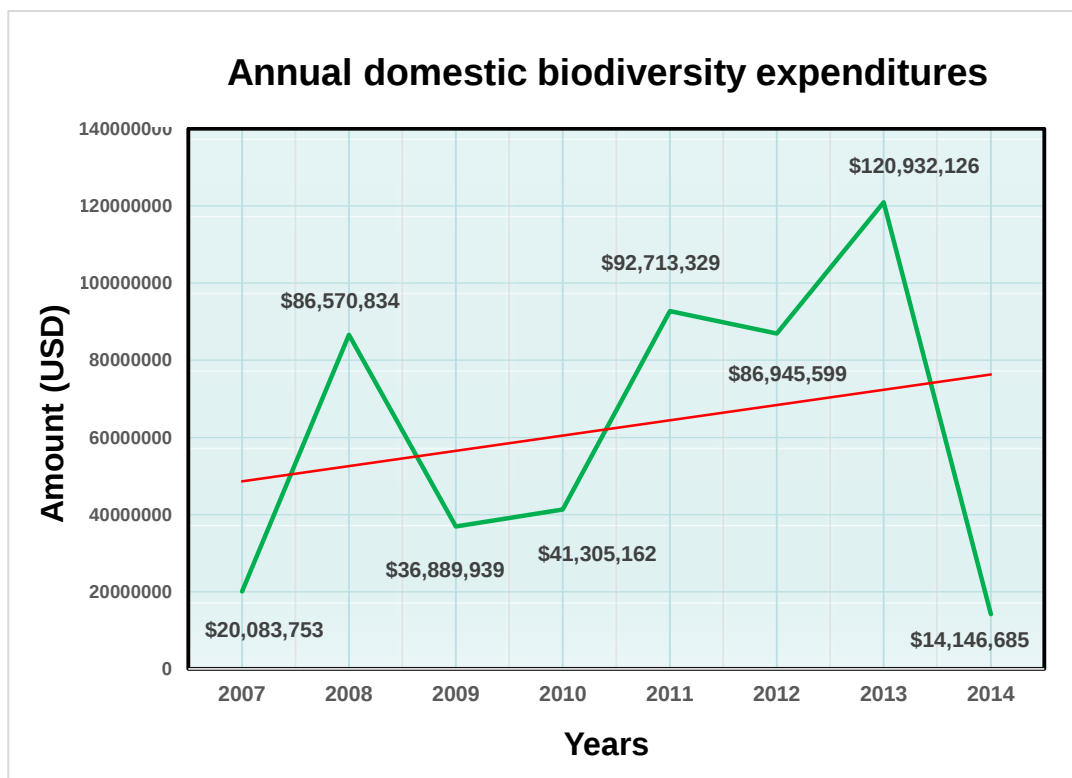
INCLUSION OF BIODIVERSITY IN THE NATIONAL PRIORITIES AND ACTION PLANS

- Strategy document on growth and poverty reduction (DSCR-2)
- Sectoral development plans (climate change adaption and mitigation, national investment plan for the agricultural sector)



DOMESTIC BIODIVERSITY EXPENDITURES (2007-2014) (USD)

YEARS	AMOUNT
2007	20,083,753
2008	86,570,834
2009	36,889,939
2010	41,305,162
2011	92,713,329
2012	86,945,599
2013	120,932,126
2014	14,146,685
AVERAGE	62,448,428



③

FINANCING NEEDS, GAPS AND PRIORITIES

Financing needs, gaps and priorities

Year	Financing Needs	Available resources	Gap	Priorities
2014	104,802,000	62,448,428	42,353,572	NBSAP-1
2015	106,302,000	68,693,271	37,608,729	
2016	110,802,000	75,562,598	35,239,402	Group of actions retained by NBSAP 2
2017	113,302,889	83,118,858	30,184,031	
2018	194,000,000	91,430,744	102,569,256	
2019	198,450,000	100,573,818	97,876,182	
2020	202,450,000	110,631,200	91,818,800	

NATIONAL FINANCING PLANS

Years	2014	2015	2016	2017	2018	2019	2020
Gap	42,353,572	37,608,729	35,239,402	30,184,031	102,569,256	97,876,182	91,818,800
Domestic resources	9,134,678	10,504,880	12,080,612	13,892,704	15,976,610	18,373,102	21,129,067
International sources (FEM6)	3,750,000	3.750.000	3.750.000	3.750.000	0	0	0
Remaining gap	29.468.894	23,353,849	19,408,790	12,541,327	86,592,646	79,503,080	70,689,733

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HOW TO BRIDGE THE GAP?

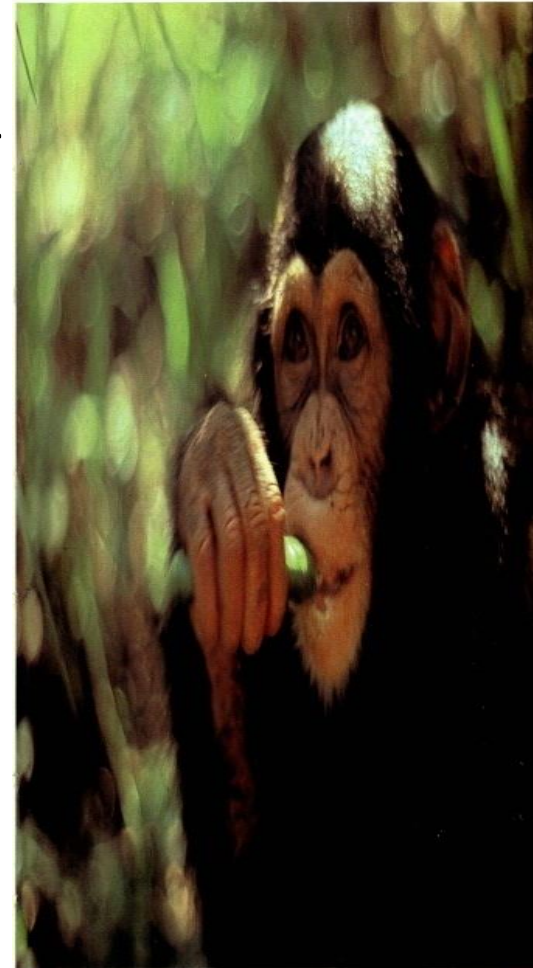
- Internal public financing (protected areas trust funds, forestry funds, funds for environmental interventions, funds for agricultural development, REDD+ funds);
- International public financing; et
- Private financing mechanism



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PRINCIPAL CHALLENGES / OPPORTUNITIES

- Availability of data and evaluation of expenditures indirectly linked to biodiversity
- Need for capacity-building within national statistics services
- Opportunities for links between national statistics services concerning reporting on indicators for the sustainable development objectives



THANK YOU FOR YOUR ATTENTION

For more information, please contact

Sustainable Development Directorate

General Secretariat for Environment and Nature Conservation

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